Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 06-Feb-2018 13:46:36 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for Rs. 44,50,00,000/- (Rupees Forty Four Crores Fifty Lakhs) toHorticulture Department - Orders - Issued.

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FINANCE (FMU-A-C,AHDDF,CS) DEPARTMENT

G.O.Rt.No.: 161 **Dated: 06-02-2018**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.52, Finance (Budget.I) Department, dt.31.03.2017
3. G.O.Ms.No.57, Finance (Budget.I) Department, dt.07.04.2017
4. The A & C Department, U.O.No.AGST-28/2/HS/2018, dt.04-01-2018
5. C.No.FIN-38027/6/FMU(A&CACS)/2018, dt.02-02-2018

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.44,50,00,000/-(Rupees Forty Four Crores Fifty Lakhs) from the BE provision 2017-18 along with additional funds sanctioned in relaxation of Treasury Control and Quarterly Regulation orders pending provision of funds by obtaining supplementary grant at appropriate time during the current financial year 2017-18 towards meeting the expenditure under Mission for Integrated Development of Horticulture (MIDH) Schemes under National Horticulture Mission.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Officer **Remarks:** PD A/c No.7/APCRT of CoH (HoA:8449-00-120-00-92-000-000 NVN)									
1	2401-00-119-06-07-310-312	V	29,57.76	17,85.57	0	47,43.33	33,73.33	13,70.00	0
2	2401-00-119-12-07-310-312	V	44,37.01	26,77.98	0	71,14.99	50,59.99	20,55.00	0
3	2401-00-789-06-07-310-312	V	6,52.01	3,66.65	0	10,18.66	7,33.33	2,85.33	0
4	2401-00-789-12-07-310-312	V	9,78.11	5,49.89	0	15,28.00	11,00.00	4,28.00	0
5	2401-00-796-06-07-310-312	V	2,03.23	61.44	0	2,64.67	1,40.00	1,24.67	0
6	2401-00-796-12-07-310-312	V	3,75.10	21.90	0	3,97.00	2,10.00	1,87.00	0
		Total	**96,03.22**	**54,63.43**	**0**	**150,66.65**	**106,16.65**	**44,50.00**	**0**

The **(Agriculture Marketing & Co-Operation Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V.Satyanarayana
Special Secretary to Government

To
The Ex. Officio Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.
The Commissioner, Horticulture Department, A.P.
The Director of Treasuries & Accounts,A.P.
The Director Works and Accounts
The Pay & Accounts Officer, A.P.
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.